

Proposed Public Health Budget for 2015/16

Cost Centre	2015/16 Budget (£000's)	Description
Sexual Health - Treatment Services, Chlamydia Screening, HIV Outreach	4,361	Funds attendances at sexual health services to treat sexually transmitted infections, screening for chlamydia infections and early identification of people with HIV which improves health and reduces onward transmission of infections
NHS Health Check	1,155	Funds a health check that identifies people at high risk of heart disease, stroke or diabetes and kidney disease and offers advice and referral to services that will reduce risk. This reduces the number of people developing these conditions and other long term conditions such as dementia
National child measurement programme and child and adult weight management services	191	The National child measurement programme assesses whether children are a healthy weight on entering and leaving primary school. Families are offered advice and referral to services where appropriate
Physical Activity	130	Physical activity in schools, programmes for elderly and disabled, green space projects and Simply Walk funding
Alcohol Prevention	108	Brief interventions for alcohol that reduce drinking, alcohol awareness campaigns and interventions
Smoking Cessation and Tobacco Control	871	Smoking cessation services and tobacco control initiatives
Healthy Child 5 - 19	1,606	School nursing service and related programmes such as emotional resilience.
Healthy Child 0 - 5	355	Family nurse partnerships and healthy pregnancy
Oral Health Promotion	231	Dental epidemiology survey and oral health promotion
Healthy Living Centre and community initiatives	172	
Adult Wellbeing	74	Evidence based programmes to promote mental wellbeing

Falls Prevention	278	
Other Projects	307	This contains £225K contributions to AFW and CYP funded programmes Funding for other public health initiatives, audit, preparation and production of DPH Annual Report and JSNA, commissioned needs assessments,
Management and contribution to council support costs and overheads	2,281	
Public Health Drug and Alcohol Services	3,991	Drug and alcohol treatment services
Contraceptive Services	888	
Roll out of community wellbeing project to High Wycombe.	250	
Total	17,249	

Contribution of £900K for one off 2015/16 spend on other council wide public health initiatives (from public health ring-fenced grant).

- Falls services £250K
- Simply walks £20K
- Funding of voluntary sector grants £240K
- Road Safety £250K
- Parenting and early years £140K